

# Public Document Pack

## NOTTINGHAM CITY COUNCIL

### WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

**MINUTES of the meeting held at Dining Room - at the Council House on  
19 March 2018 from 5.00pm - 7.03pm**

#### **Membership**

##### Present

Councillor Steve Battlemuch (Chair)  
Councillor Sam Webster  
Councillor Jim Armstrong  
Councillor Cate Woodward

##### Absent

Councillor Sally Longford (Vice-Chair)

#### **Community Representatives (✓ indicates present)**

✓	Wollaton Park Residents Association	Sylvia Taylor
	Lenton Abbey Residents Association (LARA)	Adam McGregor
✓	Friends of Wollaton Park	Rob Kirkwood
✓	North Wollaton Residents Association	Dr Chris Bignell
	Wollaton Festival Steering Group	Sue Twyford
✓	Wollaton Historical and Conservation Society	Alan Hall
	Wollaton Park Community Association	Pauline Peck
✓	Wollaton Vale Residents Association	Anthony Swannell
✓	University of Nottingham Student Union	Ellie Mitchell

#### **Colleagues, partners and others in attendance:**

Inspector Rob Wilson	- Nottinghamshire Police	
Peter Forster	- Friends of Wollaton Park	
Dave Brennan	- Chief Executive	) Castle Cavendish
Van Henry	- Area Partnerships Manager	)
Sarah Manton	- Nottingham Open Space Forum	
James Dymond	- Parks Development Manager	
Jennifer Cole	- Principal Planning Officer	
Pauline Dorey	- Neighbourhood Development Officer (Wollaton East and Lenton Abbey)	
Paul Howard	- Tenancy and Estates Manager	) Nottingham City Homes
Cathy Stocks	- North City Housing Manager	)
Catherine Ziane-Pryor	- Governance Officer	

## **39     MEMBERSHIP**

**RESOLVED to welcome to the Committee Councillor Cate Woodward as newly elected member for Wollaton West.**

## **40     APOLOGIES FOR ABSENCE**

Councillor Sally Longford – other Council business  
Susan Twyford  
Pauline Peck  
Lylse-Anne Renwick  
Nottinghamshire Police Inspector Gordon Fenwick

#### **41 DECLARATIONS OF INTERESTS**

None.

#### **42 MINUTES**

The minutes of the meeting held on 12 December 2017 were confirmed as a true record and signed by the Chair.

#### **43 LOCAL POLICING UPDATE**

Nottinghamshire Police Inspector Robert Wilson apologised the absence of Inspector Gordon Fenwick who was on other Police business, policing a protest, as per the force rota.

Knife crime is a rising concern across the country which the Police are taking very seriously. Youth intervention work by the Police is focusing on deterring young people from carrying knives and those who are found to be in possession of a knife are arrested.

The Wollaton West Ward Policing update included:

- (i) overall crime rate is low;
- (ii) whilst during the summer there was a peak in crime compared to last year, the peak appears to have passed;
- (iii) there has been one incident residential burglary in the past month;
- (iv) burglary of homes is reduced by four against the year to date;
- (v) the number of thefts from vehicles has reduced but thefts of vehicles appears to be targeted at mopeds and motorbikes;
- (vi) PC Dave Dennis is the leading officer on the Ward anti-speeding scheme which was delayed due to the recent bad weather. The Committee are assured that work will continue shortly.

The Wollaton East and Lenton Abbey Police update against the statistics of the previous year, included:

- (vii) a general reduction of crime by 2.5% which equates to 14 fewer offences;
- (viii) violent offences have reduced by 10%;
- (ix) burglary has reduced by 22%;
- (x) theft of motor vehicles has increased;
- (xi) theft from vehicles has increased by 6 offences;
- (xii) PC Phil Snape has been undertaking speed checks in the area and of the 20 cars scanned, 2 were stopped for driving at 22 and 23 mph in a 20 mph limit.

Questions from members of the Committee were responded to as follows:

- (a) whilst there may appear to be some discrepancy between Nottingham City Homes (NCH) crime statistics, particularly antisocial behaviour (ASB), and statistics supported by the Police, as the system is used by each are not compatible, it is not possible to accurately provide combined figures. It is possible that ASB crime is reported to both NCH and the Police, resulting in a report duplication. The National crime survey indicates that there is a downward trend. For ongoing issues with ASB, the Police and partner organisations recorded instances on the ESIMS national system, including what

action is being taken to address the issues, to ensure that all partners can see what is happening where and what is being done to address the issues.

Members of the Committee commented:

- (b) as crime is rising across the country, even a small reduction is welcomed and in Wollaton East and Lenton Abbey Ward, this may be due to the consistent Police staffing with very few changes and the same Police Inspector, Beat Managers and Community Protection Officers, all of whom work very well as a team;
- (c) wherever crimes are reported to NCH and/or the City Council, it is vital that these are reported to the Police. It is apparent that this doesn't always happen but it is acknowledged that in some circumstances, some people may not feel safe if believed to do so;
- (d) there needs to be a stronger visible presence of Officers on the Nidderdale Estate;
- (e) NCH work closely with Community Protection Officers where ASB issues are reported;
- (f) some other Area Committees invite representatives of the Community Protection Team to their meetings to report on their activity within the Area and understanding of current issues.

## **RESOLVED**

- (1) to note the update and thank Inspector Robert Wilson for his attendance;**
- (2) for a local Community Protection Officer to be invited to attend future meetings and provide a local update.**

## **44 CASTLE CAVENDISH - AREA BASED GRANTS PROGRAMME UPDATE FOR QUARTER 3**

Dave Brennan, Chief Executive, and Van Henry, Area Partnerships Manager, both from Castle Cavendish which is the 'Lead Organisation' for Area 7, presented the report which was accompanied by a summary presentation.

The report provides details on the Area Based Grant Programme activity so far this year, identifies the activities provided by delivery partners, the budget for each section of the programme, and attendance/engagement statistics and targets for each area of work.

The following points were highlighted:

- (i) the anticipated budget for next year's work in the region of £34,000 which needs to be stretched as far as possible to benefit the community in the area;
- (ii) Castle Cavendish welcomes the view of Community Representatives on what are considered to be priority issues in the area;
- (iii) not all of the required focus activities have been delivered by Castle Cavendish, for instance there is already comprehensive employment and skills support in place within the area so duplication of this work would not be efficient;

- (iv) some of the venues used to host activities are near or over the Ward boundaries but their use is justified due to the level of attendance/engagement of citizens within the area;
- (v) with reference to Inspector Wilson's comments, following a knife crime incident on Wollaton Vale and a general increase in ASB in that neighbourhood, further resources were focused on youth engagement, both in the community and by additional sessions provided by the Pythian Club, to redirect attention and diffuse the situation. It is noted that the particular young people believed to be involved in the unrest had regularly attended local activities, but these had been paused due to the venue requiring several months of building work, and so the momentum of the group's work had been reduced.

The Committee's questions were responded to as follows:

- (a) whilst there are three main sections of work, there is the opportunity for local voluntary and community groups to apply for grant funding for specific activities or work. Further information can be found on the Castle Cavendish website (<https://www.castlecavendish.org.uk/what-we-do/community-support/funding/>). With regard to the Wollaton Festival, there is potential to engage young people and citizens who may not otherwise be involved and it would be beneficial to encourage non-physical activities;
- (b) isolation and loneliness within the senior community is a rapidly rising local priority which existing groups will be encouraged to assist in addressing. The members of the Pythian (Youth) Club have recognised the need for action and are investigating providing a luncheon club for older citizens.

Members of the Committee commented:

- (c) the Boxing Club is a welcomed and valued by Councillors and the young people involved;
- (d) there is a lot achieved in the Area for a small amount of funding;
- (e) it should be noted that the City Council also operates activities and events City Wide which are complimented by some of the services provided through the Lead Organisation;
- (f) some of the Partner Providers have also been successful in independently applying for external funding such as AJ Sports which is to support a mentoring scheme that will benefit local young people.

**RESOLVED to note the update and thank Dave Brennan and Van Henry for attending the meeting.**

#### **45 COMMUNITY REPRESENTATIVES**

##### **a GROUP SPOTLIGHT - WOLLATON VALE RESIDENTS ASSOCIATION**

Anthony Swannell, Wollaton Vale Resident's Association, provided a brief overview of the organisation which included:

- (i) the group aims to stimulate public interest in the area of Wollaton Vale and preserve the environment of the Vale, including the trees and verges;
- (ii) the group has achieved a speed limit reduction from 40mph to 30mph on part of the road but concerns of speeding are ongoing as is the campaign to reduce heavy traffic through the area;
- (iii) 'inappropriate' proposals for housing developments have been successfully challenged;
- (iv) there is an ongoing problem when residents undertake building work that the builders and delivery vehicles churn up the grass verges but don't repair the damage once the work is complete. The Resident's Association is pushing for the repair work to be included as a condition of planning permission;
- (v) the group host the Wollaton Vale Facebook page which helps generate interest but like many other groups, it's difficult to attract new members, and so the group would consider merging with another like-minded group in the area.

Chris Bignell has agreed to deliver a short presentation on the North Wollaton Resident's Association at the next meeting.

**RESOLVED to note the overview of Wollaton Vale Resident's Association and note the thanks of the Committee to Anthony Swannell for his presentation.**

## **b GROUP UPDATES**

### Friends of Wollaton Park (Rob Kirkwood)

The group is in the process of applying to Greggs Environmental Foundation for funding to improve the bird feeding activity around the Park. A lot of visitors now appreciate that bread is not good for birds, but further education work along the lines of 'bread is for people not ducks' is required. It's proposed that information boards will be sited strategically and emphasise what is suitable bird feed and that it can be purchased from the gift shop.

### North Wollaton Resident's Association (Chris Bignell)

There are several points of concern regarding developments in the area, particularly focusing on the progress to re-establish the allotments and the general infrastructure of the area not being able to adequately cope with the additional developments and rise in population, specifically regarding the impact on current capacity for traffic, the additional congestion and parking requirements, the need for more Doctor's surgeries and school places.

### Wollaton Historical Society (Alan Hall)

The group is running smoothly but previously the Planning Department would keep the group informed of planning applications in the area, this no longer happens but has been requested.

## **46 PARKS AND OPEN SPACES**

### **a PARKS AND OPEN SPACES AREA INVESTMENT PLANS**

James Dymond, Parks and Open Spaces Development Manager, briefly explained that following the changes to how Section 106 funding can be allocated as part of the planning process, (in that there is only a limited time period within which to specify what the Section 106

funding will be spent on and which is no longer restricted to community space), investment plans for parks and open spaces within each Area of the City have been created to ensure that potential schemes are agreed and can be easily be selected.

Section 106 funding is a contribution from developers where 12 or more houses are being built on a site which does not include any community facility.

The report identifies potential improvement schemes for parks within the Area as a 'wish list'. The investment plan is proposed for an initial five year period but will be reviewed every year.

It is noted that with regards to Highfields Park, there is still scope for further work beyond that which has already been approved. Since the collapse of Carillion, which was one of the sub-contractors on site engaged by the Local Enterprise Partnership (LEP) as the lead contractor by NCC, the contractor working for Carillion has agreed to continue working on site. In spite of initial concerns, the delay to the works of 4-6 weeks in the project as a result of Carillion going into administration, has provided a saving for the scheme as it has allowed the silt removed from the lake to dry out which has resulted in reduced removal costs.

Members of the Committee welcomed the investment plans and suggested that the following are also included in the investment plan:

- (i) the historic gates to Wollaton Park (from Derby Road) need maintenance work;
- (ii) with a longer term view, the desilting of Wollaton lake;
- (iii) improved maintenance of some of the existing footpaths in Wollaton Park which become muddy and unsuitable for wheel chairs.

It is noted that as of April 2020, the City Council will no longer be able to finance the maintenance and improvement of the City's parks and open spaces as it does now. All funding will need to be generated from those parks and open spaces or externally, or the work undertaken by volunteers.

With reference to this point, community representatives informed the Committee that a petition had been set up to remove parking charges for Wollaton Park. The Committee was assured that the Friends of Wollaton Park had taken issue at this as although modest, by 2020 the income generated by the parking charges may be one of the only regular incomes for the park so must not be removed.

**RESOLVED to endorse the Investment Plan to guide the future development of the City's parks and open spaces, with the following schemes included for Area 7:**

- (i) maintenance of the Wollaton Park gates at Derby Road;**
- (ii) desilting of Wollaton Park lake;**
- (iii) improvement of Wollaton Park footpaths.**

## **b NOTTINGHAM OPEN SPACES FORUM**

Sarah Manton and Rob Kirkwood, both representing Nottingham Open Spaces Forum (NOSF), jointly presented the report which informs the Committee of the role, purpose and objectives of the Nottingham Open Spaces Forum.

Having recently been granted charitable status, the Forum has been established to:

- (i) encourage and support 'Friends of.....' open spaces groups (particularly in preparation of 2020 as referred to during the previous item) by acting as an umbrella organisation with training opportunities, sharing good practice and ideas for fund raising and events;
- (ii) monitor the City Council's Open Space policies and making representations when necessary as an independent organisation;
- (iii) lobby Central Government where appropriate;
- (iv) encourage public interest in local spaces;
- (v) affiliate to and working with the National Open Spaces Forum.

Members of the Committee are encouraged to promote the NOSF to their community groups and within their wards.

Councillors welcomed the progress of the organisation and the dedication of current members and indicated that although future funding for park maintenance and improvement may not receive direct budget allocations from the City Council, some funding streams may still be available.

**RESOLVED to note the report and endorse the work of NOSF.**

#### **47 CURRENT PLANNING APPLICATIONS**

##### **a HOUSING DEVELOPMENT OFF RUSSELL DRIVE**

Following queries raised by Community Representatives, Jennifer Cole, Principal Planning Officer, was in attendance to update the Committee on progress of the housing development off Russel Drive which has been named 'Martin's Reach'.

At previous meetings, local citizens and Councillors had raised concerns with several aspects of the development including the delay in establishing and releasing the allotments, access to and from the site and compliance to planning conditions.

With reference to an on-screen map of the site, Jennifer informed the Committee that she and Councillor Battlemuch had met with a representative of the developer, Avant Homes, and were able to report the following:

- (i) work on the show homes had stopped as an unrecorded coal seam has been found which requires attention before building can progress;
- (ii) planned working capacity will now be directed towards establishing the allotments, which it is anticipated, will be available to allotment holders from May this year (after 3 years off site), but a formal sign-off date has not yet been confirmed;
- (iii) there is still a lot of work to do on the allotment management plan, particularly as the original management company is no longer involved;
- (iv) there have been problems with flooding on the site which has changed the nature of the site and impacted on the gardens of neighbouring properties;

- (v) the previous contractor had erected a metal fence on the site boundary with Russell Drive without consultation of the City Council. This has been highlighted to Avant Homes as a breach of planning permission and requested that the fence is replaced with substantial hedging, similar to that which had been removed;
- (vi) although heavy plant will remain on site for some time after the allotments have been released, safe access will be available to allotment holders.
- (vii) Of the 89 properties allocated for social housing, Nottingham City Homes has applied to manage 14 properties. A further 22 units (approximately 20% of the total units) will be required to be sold as affordable housing. The calculation to reach this figure has been confirmed by the District Valuer and if challenged is unlikely to be reduced.

Councillor Battlemuch assured the Committee that he is keen to ensure that the allotment management plan will be appropriate and robust and protect the future of the allotments. It is proposed that there will be up to 180 allotment plots and allotment holders will need to have a say in the running, security and restrictions of the allotments.

#### **b FORMER SIEMENS SITE - LAMBOURNE DRIVE**

Although not the leading officer for this development, Jennifer Cole, Principal Planning Officer, informed the Committee that an outline planning application for access to the broader site and erecting a potential 110 properties, was to be submitted to the Planning Committee on 18 April 2018.

Access to what had previously been the Siemen's site, had been via a narrow track called Woodyard Lane, but whilst appropriate for Siemens, parts of the track are not suitable for two way traffic and so may consist of some single track stretches.

There are several on-going issues regarding access to the site which had been listed by the City Council as appropriate for residential properties. However, there is a need of additional housing and it is anticipated that that the new properties will easily sell.

The development will include open spaces/ play areas so there is no requirement for the developers to provide separate Section 106 funding.

### **48 NOTTINGHAM CITY HOMES**

#### **a NOTTINGHAM CITY HOMES UPDATE AND PERFORMANCE**

Paul Howard, Area Housing Manager for Nottingham City Homes (NCH), presented the report which updates the Committee on NCH activity in the Area, provides performance information, and seeks approval to spend funding.

Following the Grenfell fire, fire safety specifications for high rise buildings have been reviewed and the City Council has provided £8m to NCH to install sprinklers and new intercom/personal address systems in its high rise properties. Dates for starting this work are yet to be confirmed.

It is noted that NCH has been nominated for 'Landlord of the Year Award' at the National Housing Awards. The winner will be announced at a ceremony in May.



With reference to the discussion earlier in the meeting on recording of ASB, it is noted that different recording approaches are used by different bodies. Whilst the Police may record each report as an individual incident, NCH will open a case and any further reports relating to the parties involved, will be added to that case until it is resolved. ASB can have a huge impact on people's lives and is considered a serious issue.

**RESOLVED**

- (1) to note the performance information and activity updates in appendices 1 and 2 to the report;
- (2) to note the current financial position of the environmental budgets:

Ward	Actual Budget (including carry over from 2015/16)	Remaining Budget
Wollaton West	£12,226.17	£12,226.17
Wollaton East & Lenton Abbey	£45,817.57	£45,817.57

- (3) to approve the following works in Lenton Abbey Ward:

Address	Request	Cost
Bosley Square, Enderby Square, Hathern Green,	Additional planting and landscaping to supplement and improve the sites.	£5,974.43

**b NOTTINGHAM CITY HOMES AREA CLUSTER REPORT**

Cathy Stocks, North City Housing Manager, Nottingham City Homes (NCH), presented the report which summarises the findings from the Area Cluster Meeting which was held in September, and the responses to the issues raised by Councillors.

The information gathered for and from the Cluster meetings is presented in the report and has informed NCH's Corporate and Team Plans. References in the report include the importance of repairs being successfully completed at the initial visit, Universal Credit preparations, and partnership working with other social housing organisations.

Members of the Committee commented on the mutual value of the cluster meetings for Councillors and NCH. It is suggested that greater emphasis is given to the fact that within the two wards, gas usage has dropped the most significantly within the City since insulation has been applied to NCH properties, and that fuel poverty in Wollaton East and Lenton Abbey had surprisingly been the highest within the City.

It is noted that whilst a lot of preparation work was already in place, NCH Officers have been working in Job Centres preparing tenants for the introduction of Universal Credit. The waiting period for initial payments has been reduced and access increased to rent protected credit union accounts.

**RESOLVED to note the report.**

## 49 **WARD REPORTS**

Pauline Dorey, Neighbourhood Development Officer, presented the report which detailed the progress made in addressing or supporting the priorities of each ward.

The report also provides details of forthcoming events and activities and an update was provided in that the Wollaton Community Forum will now meet on Thursday 19 April and not 12 April.

Community Protection Officers Bethany Hull and Jodie Moakes have joined the Wollaton East and Lenton Abbey Community Protection Teams.

**RESOLVED to note the progress on ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team and upcoming opportunities for citizens to engage.**

## 50 **AREA CAPITAL FUND REPORT**

Pauline Dorey, Neighbourhood Development Officer, presented the report which informs the Committee of the Area Capital spend to date for 2017/18 for both wards and requests funding for a further scheme in the Wollaton East and Lenton Abbey Ward from the Public Realm Ward Budget.

It is noted that there are no further requests from either ward to fund Local Transport Plan or Public Realm Schemes, nor any de-commitments at this time.

### **RESOLVED**

- (1) **to approve the following Public Realm Scheme for Wollaton East and Lenton Abbey Ward:**

Location	Estimate	Details
Woodside Road	£18,687	Further contribution to expanded reconstruction of footpath on Hathern Green side of Woodside Road (now standalone scheme).

- (2) **to note the following Area Capital funding available to each Ward:**

#### **(a) Wollaton East and Lenton Abbey Ward**

2017 - 2018 LTP allocation	£36,400
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£21,900
Public Realm carried forward from 2016 - 2017	£14,404
<b>Total Available 2017 - 2018 ACF</b>	<b>£72,704</b>
Less LTP schemes	- £36,400
Less Public Realm schemes	- £38,208
De-committed funds	+ £1,904
<b>Remaining available balance</b>	<b>£0</b>
<b>LTP element remaining</b>	<b>£0</b>
<b>Public Realm element remaining</b>	<b>£0</b>

**(b) Wollaton West Ward**

2017 - 2018 LTP allocation		£31,900
LTP carried forward from 2016 - 2017		£0
2017 - 2018 Public Realm allocation		£19,100
Public Realm carried forward from 2016 - 2017		£38
Total Available 2017 - 2018 ACF		£51,038
Less LTP schemes	-	£30,597
Less Public Realm schemes	-	£5,789
De-committed funds	+	£1,367
Remaining available balance		£16,019
LTP element remaining		£1,303
Public Realm element remaining		£14,716

**51 WARD COUNCILLOR BUDGET**

Pauline Dorey, Neighbourhood Development Officer, presented the report which informs the Committee of the action taken under delegated authority following requests from Councillors for schemes to be funded from Ward Councillor Budgets.

**RESOLVED to note that confirmation of details will be provided with the initial publication of the minutes.**

**52 DATE OF NEXT MEETING**

**RESOLVED to note that the next meeting is scheduled to take place on 4 June 2018, from 5pm in the Dining Room of the Council House.**

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**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**26<sup>TH</sup> FEBRUARY 2018**

<b>Title of paper:</b>	<b>WARD COUNCILLOR BUDGET</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andrew Errington Director of Community Protection	<b>Wards affected:</b> Wollaton East And Lenton Abbey & Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a> Pauline Dorey Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Heidi May Head of Neighborhood Management 07983 718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Relevant Council Plan Strategic Priority:</b>		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input checked="" type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input checked="" type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Wollaton East and Lenton Abbey & Wollaton West wards detailed in Appendices 1 and 2.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further project will be reported to a subsequent committee.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

## **8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 None.

## **9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None.

## Appendix 1.

### Wollaton East and Lenton Abbey Ward Allocations 2017/18 - Councillor Longford and Councillor Webster

Indicates previously Noted

Date Approved	Allocated Schemes: Wollaton East and Lenton Abbey Ward	Councillor(s)	Amount (total)
9 <sup>th</sup> May 2017	Neighbourhood Transformation WELA ward- including Derby Road railings repair	Councillors Longford & Webster	£ 3,000.00
9 <sup>th</sup> May 2017	Lenton Abbey Families Summer Seaside Trip - Financial contribution	Councillors Longford & Webster	£ 600.00
27 <sup>th</sup> July 2017	Contribution towards Heritage Open Day 2017 publicity booklet	Councillors Longford & Webster	£ 100.00
25 <sup>th</sup> January 2018	Neighbourhood Transformation WELA ward- including Lenton Abbey Map	Councillors Longford & Webster	£ 5,000.00
25 <sup>th</sup> January 2018	Lenton Abbey Park Security Bollards and Knee Rails	Councillors Longford & Webster	£ 2,638.40
		<b>TOTAL</b>	<b>£ 11,338.40</b>

Schemes to be de-committed: WELA Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2016/17	<b>£11,912</b>
Allocation 2017/18	£10,000
Total available allocation	£21,912
Total de-committed	0
<b>Total allocated at 26/1/2018</b>	<b>£ 11,338.40</b>
<b>Total unallocated at 26/1/2018</b>	<b>£ 10,574.00</b>

## Appendix 2.

### Wollaton West Ward Budget Allocations 2017/18 – Councillor Battlemuch, Councillor Culley and Councillor Armstrong

Indicates previously Noted

Date Approved	Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
23/05/2017	Wollaton Park Community Centre Garden	Councillor Battlemuch	£200
23/07/2017	Wollaton Sports Association – Benches	Councillor Battlemuch	£500
05/07/2017	Wollaton Park Community Garden Project	Councillor Armstrong	£200
06/07/2017	Wollaton Family Seaside Trip	Councillor Battlemuch	£600
23/05/2017	Wollaton Arts Festival	Councillor Battlemuch	£2,000
31/03/2017	Nottingham Music Hub	Councillor Battlemuch and Culley	£400
02/11/2017	Wollaton Youth Club Christmas Events	Councillor Armstrong	£310
02/11/2017	Wollaton West Christmas Lights Celebration	Councillor Battlemuch, Culley and Armstrong	£3,550
		<b>TOTAL</b>	<b>£9,760</b>

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2016/17	<b>£7,647</b>
Allocation 2017/18	£15,000
Total available allocation	£22,647
Total de-committed	0
<b>Total allocated at 26/1/2018</b>	<b>£9,760</b>
<b>Total unallocated at 26/2/2018</b>	<b>£ 12,887</b>